

Town of Woodbury
Town Meeting May 16, 2022
ARPA/SLRF Appropriation

Category	Item	Amount	Notes
Emergency Services	Self-Contained Breathing Apparatus (SCBA)	290,000	Air packs used to fight fires, enter hazardous conditions. Current apparatus is over 30 years old and supplier is no longer supporting, maintaining or doing annual certifications.
	Fire Vehicle	60,000	Replacement vehicle for Fire Marshall/Fire Chief. Vehicle is used 24/7. Current vehicle has over 80k mileage, rust and corrosion on undercarriage, as well as electrical issues with nav, hands free connections not working which is very important for safe response and updates from firefighters on scene.
	WPD Mandated Equipment	50,000	Partial funding for 14 Axon Dashboard Cameras as required. Additional costs will be covered by town funds.
Equipment	PW Truck #11	161,000	Replace current truck that has had recurring repair issues. New truck will be a F600 4x4 chassis cab, with plow package as well. This truck is one that is used daily by the PW Dept. The current truck will be traded-in.
	PW Truck #2	70,000	Replacement truck for the current one that has become more costly and frequently in need of repair. New truck will be a F350 4X4 Supercab Pickup
	P&R trailer	11,000	Replacement for current trailer that is rusty and falling apart. Trailer is used regularly to move equipment from one site to another.
Buildings	Furnace at Main Station	75,000	Current furnace is over 30 years old, and replacement has been delayed for several years. Service provider has stated the furnace needs replacement, no spare or replacement parts are available should it breakdown.
	HVAC systems	210,000	Funding in Support of PBC June 2021 Master Plan for HVAC improvements. Old Town Hall (\$75K), Shove Building (\$30K), and Senior Community Center (\$105K).
Technology	Cybersecurity Upgrade	125,000	FY 2022-23 investment in technology and cybersecurity for the Town of Woodbury operations.
	Library Technology	15,000	Purchase of 10-12 laptops for mobile learning lab with hand-on classes for the general public.
Roads	Minor Paving	100,000	Replacement funding for PW Capital Roads Expense Account. Funds will allow for minor repairs and paving projects.
Socio-economic	Community Services Council	46,000	Additional funding to cover increasing demands for services
	Van/ Senior Bus Transport	40,000	Funding to cover the expense and need for a second source of transportation for Seniors and Food Bank
	Volunteer Appreciation Days	3,000	Additional funding in support of Volunteer Appreciation Events
Recreation	General Park Expenditures	80,000	Funding to cover engineering costs to confirm feasibility of Master Plan Park Development (\$50,000). Additional funding for repairs to the Hollow Park Parking Area.
TOTAL		1,336,000	