

TOWN OF WOODBURY
NOTICE AND WARNING OF REGULAR TOWN MEETING
AND ANNUAL BUDGET MEETING

Pursuant to Sections 203, 204, and 205, Woodbury Charter, all electors and citizens who are qualified to vote in Town Meetings of the Town of Woodbury are hereby notified and warned that the Regular Town Meeting and Annual Budget Meeting will be held in the Senior Community Center, 265 Main Street South, Woodbury, on Monday, May 16, 2022 at 7:00 p.m. for the following purposes:

1. To authorize the Board of Selectmen to enter into agreements with the Connecticut Commissioner of Transportation for State Aid for construction, improvements and maintenance of highways or sections of highways and bridges, pursuant to Section 13a-175a through 13a-175j, Connecticut General Statutes;
2. To authorize the Board of Selectmen to dispose of obsolete Town equipment with a potential sale value not in excess of \$10,000 per item by sealed bid;
3. To discuss and act upon the budget presented by the Board of Finance and to adopt a budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, pursuant to Section 203.A.1 and 702.D of the Woodbury Charter:

| | 2020-21 Last Year <u>Actual</u> | 2021-22 This Year <u>Budget</u> | 2021-22 This Year <u>Anticipated</u> | 2022-23 Next Year <u>Proposed</u> |
|----------------------------|---------------------------------------|---------------------------------------|--|---|
| <u>EXPENDITURES</u> | | | | |
| General Gov't | 1,851,495 | 2,150,315 | 2,103,929 | 2,180,832 |
| Public Safety | 1,779,223 | 1,879,565 | 1,894,329 | 1,934,223 |
| Public Works | 1,978,119 | 2,201,270 | 2,334,815 | 2,403,233 |
| Health & Welfare | 136,835 | 167,037 | 163,766 | 166,022 |
| Library | 636,224 | 680,763 | 673,943 | 681,500 |
| Park & Rec | 395,552 | 498,886 | 494,515 | 520,184 |
| Benefits – Misc. | 2,050,033 | 2,313,597 | 2,207,778 | 2,383,583 |
| Capital Outlays | 4,564,890 | 385,136 | 385,240 | 710,878 |
| Operating Transfers | 1,037,931 | 1,416,031 | 1,416,031 | 1,494,807 |
| Woodbury Gov't | <u>14,430,302</u> | <u>11,692,600</u> | <u>11,674,347</u> | <u>12,475,262</u> |
| Funded Bridge Projects | 0 | 0 | 0 | 0 |
| Education | <u>24,841,791</u> | <u>25,108,267</u> | <u>25,108,267</u> | <u>25,463,222</u> |
| TOTAL | \$39,272,093 | \$36,800,867 | \$36,782,614 | \$37,938,484 |
| <u>REVENUES</u> | | | | |
| Prior Year Taxes | 2,230,886 | 925,000 | 1,225,000 | 548,012 |
| Investments | 15,323 | 37,000 | 24,000 | 37,000 |
| Government Grants | 2,070,298 | 2,034,397 | 2,471,054 | 2,746,159 |
| Departmental Revenues | 1,038,406 | 835,135 | 923,299 | 785,700 |
| Other Revenues | 17,774 | 1,684,000 | 1,839,000 | 1,358,850 |
| Other Financing Sources | 425,000 | 50,367 | 0 | 365,199 |
| Funded Bridge Projects | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL | \$5,797,687 | \$5,565,899 | \$6,512,353 | \$5,840,920 |

BUDGET SUMMARY

| | |
|---|---------------------|
| Town of Woodbury Total Expenditures | \$12,475,262 |
| Region 14 Total Expenditures – Estimated Woodbury share | <u>\$25,463,222</u> |
| Funded Bridge Projects Expense | <u>\$ 0</u> |
| Revenue total other than Current Property Tax (Estimated) | \$ 5,840,920 |
| Funded Bridge Projects Revenue | \$ 0 |
| Amount to be raised by Current Property Tax (Estimated) | <u>\$32,097,564</u> |

TOTAL BUDGET \$37,938,484

As required by Charter, the Annual Budget Meeting will be adjourned for vote on this budget item by voting machine on Tuesday, May 24, 2022 at the Senior/Community Center, 6:00 a.m. to 8:00 p.m.;

4. To approve an additional appropriation to the Fiscal Year 2022-2023 Budget of \$1,336,000 from the American Rescue Plan Act (ARPA) funds for projects identified through committee work, including community outreach; and

5. To transact such other business as may properly come before said meeting.

Physical, hearing or sight-impaired persons requiring special accommodations for this meeting may call 203-263-2141.

Masks may be required for those not vaccinated against COVID19.

Dated at Woodbury, CT this 28th day of April, 2022.

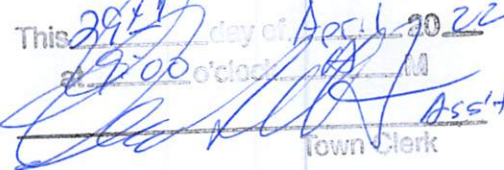
BOARD OF SELECTMEN:


BARBARA K. PERKINSON


GEORGE W. HALE, III


KAREN REDDINGTON-HUGHES

RECEIVED & FILED
IN WOODBURY, CT

This 29th day of April 2022
at 9:00 o'clock AM

Town Clerk