

TOWN OF WOODBURY
NOTICE AND WARNING OF REGULAR TOWN MEETING
AND ANNUAL BUDGET MEETING

Pursuant to Sections 203, 204, and 205, Woodbury Charter, all electors and citizens who are qualified to vote in Town Meetings of the Town of Woodbury are hereby notified and warned that the Regular Town Meeting and Annual Budget Meeting will be held in the Senior Community Center, 265 Main Street South, Woodbury, on Monday, May 20, 2024 at 7:00 p.m. for the following purposes:

1. To authorize the Board of Selectmen to enter into agreements with the Connecticut Commissioner of Transportation for State Aid for construction, improvements and maintenance of highways or sections of highways and bridges, pursuant to Section 13a-175a through 13a-175j, Connecticut General Statutes;
2. To authorize the Board of Selectmen to dispose of obsolete Town equipment with a potential sale value not in excess of \$10,000 per item by sealed bid;
3. To discuss and act upon the budget presented by the Board of Finance and to adopt a budget for the fiscal year commencing July 1, 2024 and ending June 30, 2025, pursuant to Section 203.A.1 and 702.D of the Woodbury Charter:

	2022-23 Last Year <u>Actual</u>	2023-24 This Year <u>Budget</u>	2023-24 This Year <u>Anticipated</u>	2024-25 Next Year <u>Proposed</u>
<u>EXPENDITURES</u>				
General Gov't	2,099,554	2,388,516	2,374,617	2,516,332
Public Safety	1,857,397	1,976,797	1,992,654	2,062,393
Public Works	2,245,130	2,466,381	2,529,363	2,540,987
Health & Welfare	150,962	172,658	166,817	161,786
Library	685,612	713,262	705,728	720,220
Park & Rec	523,563	642,080	656,013	687,574
Benefits – Misc.	2,169,730	2,495,901	2,363,930	2,695,435
Capital Outlays	289,211	105,274	105,274	895,724
Operating Transfers	1,546,825	1,398,182	1,398,182	1,358,532
Woodbury Gov't	<u>11,567,984</u>	<u>12,359,051</u>	<u>12,292,578</u>	<u>13,638,983</u>
Funded Bridge Projects	0	0	0	0
Education	<u>25,463,221</u>	<u>26,735,290</u>	<u>26,735,290</u>	<u>27,619,504</u>
TOTAL	\$37,031,205	\$39,094,341	\$39,027,868	\$41,258,487
<u>REVENUES</u>				
Prior Year Taxes	224,478	140,000	170,000	140,000
Investments	922,131	755,000	1,104,271	756,325
Government Grants	2,797,793	3,045,605	3,302,504	3,300,327
Departmental Revenues	1,075,191	758,150	932,223	851,634
Other Revenues	41,585	1,711,612	1,676,917	1,651,921
Other Financing Sources	0	147,909	238,874	0
Funded Bridge Projects	<u>57,950</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$5,119,128	\$6,558,276	\$7,424,789	\$6,700,207

BUDGET SUMMARY

Town of Woodbury Total Expenditures	\$13,638,983
Region 14 Total Expenditures – Estimated Woodbury share	<u>\$27,619,504</u>
Funded Bridge Projects Expense	<u>\$ 0</u>
Revenue total other than Current Property Tax (Estimated)	\$ 7,155,207
Funded Bridge Projects Revenue	\$ 0
Amount to be raised by Current Property Tax (Estimated)	<u>\$34,103,280</u>

TOTAL BUDGET \$41,258,487

As required by Charter, the Annual Budget Meeting will be adjourned for vote on this budget item by voting machine on Tuesday, May 28, 2024 at the Senior/Community Center, 6:00 a.m. to 8:00 p.m.; and

4. To transact such other business as may properly come before said meeting.

Physical, hearing or sight-impaired persons requiring special accommodations for this meeting may call 203-263-2141.

Dated at Woodbury, CT this 2nd day of May, 2024

BOARD OF SELECTMEN: Barbara K. Perkinson, George W. Hale, III, Karen Reddington-Hughes