

TOWN OF WOODBURY
NOTICE AND WARNING OF REGULAR TOWN MEETING
AND ANNUAL BUDGET MEETING

Pursuant to Sections 203, 204, and 205, Woodbury Charter, all electors and citizens who are qualified to vote in Town Meetings of the Town of Woodbury are hereby notified and warned that the Regular Town Meeting and Annual Budget Meeting will be held in the Senior Community Center, 265 Main Street South, Woodbury, on Monday, May 18, 2015 at 7:00 p.m. for the following purposes:

1. To authorize the Board of Selectmen to enter into agreements with the Connecticut Commissioner of Transportation for State Aid for construction, improvements and maintenance of highways or sections of highways and bridges, pursuant to Section 13a-175a through 13a-175j, Connecticut General Statutes;
2. To authorize the Board of Selectmen to dispose of obsolete Town equipment with a potential sale value not in excess of \$10,000 per item by sealed bid;
3. To discuss and act upon the budget presented by the Board of Finance and to adopt a budget for fiscal year commencing July 1, 2015 and ending June 30, 2016, pursuant to Section 203. A.1. and 702. D Woodbury Charter:

	2013-14	2014-15	2014-15	2015-16
	Last Year	This Year	This Year	Next Year
	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Proposed</u>
<u>EXPENDITURES</u>				
General Gov't.	1,609,463	1,662,461	1,650,649	1,645,455
Public Safety	1,576,296	1,673,677	1,656,533	1,717,966
Public Works	1,686,176	1,777,101	1,891,811	1,959,209
Health & Welfare	111,991	115,414	115,414	118,598
Library	628,172	632,142	631,442	633,973
Park & Rec.	364,893	405,430	390,392	399,114
Benefits – Misc.	2,109,564	2,185,628	1,993,494	2,189,660
Capital Outlays	420,325	296,176	296,176	168,213
Operating Transfers	643,960	528,750	528,750	814,250
Woodbury Gov't.	9,150,840	9,276,779	9,154,661	9,646,438
Education	22,013,855	22,085,290	22,085,290	22,533,205
TOTAL	\$31,164,695	\$31,362,069	\$31,239,951	\$32,179,643
<u>REVENUES</u>				
Prior Year Taxes	750,060	610,000	750,000	610,000
Investments	16,612	44,000	25,500	29,000
Government Grants	1,459,754	1,476,748	1,471,814	1,490,349
Departmental Revenues	538,037	518,840	544,150	522,250
Other Revenues	54,327	265,100	336,310	137,100
Other Financing Sources	213,014	21,000	21,000	22,000
TOTAL	\$3,031,804	\$2,935,688	\$3,148,774	\$2,810,699

BUDGET SUMMARY

Town of Woodbury Total Expenditures	\$ 9,646,438
Region 14 Total Expenditures – Estimated Woodbury share	\$22,533,205
Revenue total other than Current Property Tax (Estimated)	\$ 2,810,699
Amount to be raised by Current Property Tax (Estimated)	\$29,368,944
TOTAL BUDGET	\$32,179,643

As required by Charter, the Annual Budget Meeting will be adjourned for vote on this budget item by voting machine on Thursday, May 28, 2015, Senior Community Center, 265 Main Street South, 6:00 a.m. to 8:00 p.m.;

4. To transact such other business as may properly come before said meeting.

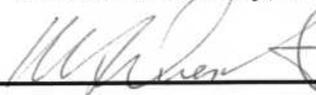
Physical, hearing or sight-impaired persons requiring special accommodations for this meeting may call 203-263-2141.

Dated at Woodbury, CT this 28th day of April 2015.

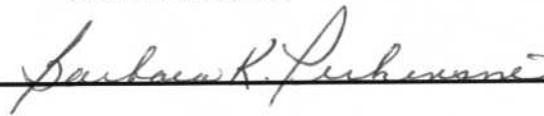
BOARD OF SELECTMEN



William J. Butterly, Jr.

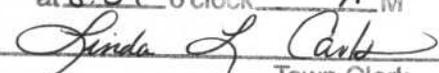


Martin Overton



Barbara Perkinson

RECEIVED & FILED
IN WOODBURY, CT

This 29 day of April 2015
at 8.37 o'clock A M

Town Clerk